

West Lafayette Street / Sanitation / Recycling Department
July 2015 Monthly Summary

SANITATION / RECYCLING

July Fee Income	\$ 12,863.28	To Date: \$470,954.63
Recyclables Sales	\$ 2,069.87	To Date: \$ 11,544.30
Waste Land Filled	362.36 Tons	Tip Fee: \$ 15,222.74
Street Sweepings Land Filled	48.01 Tons	Tip Fee: \$ 2,016.90
Materials Recycled Curb Side	131.68 Tons	ATF: \$ 5,531.88
Materials Recycled Drop off	133.34 Tons	ATF: \$ 5,601.61
Yard Waste Composted	126.7 Tons	ATF: \$ 5,322.67

ATF: Avoided Tip Fee is \$42.01 – 2015 tipping fee increased by \$0.45 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Street Sweeping	67.5		48.01 Tons Collected
Pothole Patching/Street Repair	83.0		5.99 Tons Asphalt
			6.5 Tons Stone
			1.61 Tons Emulsified Asphalt
Street Painting	174.5		750 Gal. Traffic Paint
			2,350 lbs. Glass Beads
Signal Control	27.0		1 LED Traffic Bulb
Sign Maintenance	8.5		2 Signs
Banner Maintenance	18.0		
Sewer Cleaning	45.5	2.5	8,543.0 Feet Cleaned
Sewer Televising	78.5		11,379.0 Feet Televised
Sewer Repair	67.0	1.0	8 Tons Stone
			7 Tons Sand
			19 Ft. PVC
			2 Bags of Concrete
			80 Ft. of 24" Pipe
Catch Basin Cleaning	10.5		
Catch Basin Repair	46.0		1 Complete Catch Basin
Manhole Repair	36.0		1 Manhole Lid
			1 Manhole Frame
			3 Manhole Risers
Mowing	85.5		
Tree Removal	50.0	2.5	
Tree Trimming	66.0		
Move-Out Dumpsters	6.5		

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	16.77	\$ 586.95	\$ 704.51	\$ 35.00/ton
Al. Cans	0.71	\$ 452.40	\$ 29.83	\$ 0.30/lb.
Bi. & Sc. Metal	4.03	\$ 535.82	\$ 69.30	\$110.00/ton
Mixed Paper	49.91	\$ 249.55	\$ 2,096.72	\$ 5.00/ton
Comingled - D.O.	59.08	\$ --	\$ 2,481.95	\$ 0.00/ton
Comingled - C.S.	131.11	\$ --	\$ 5,507.93	\$ 0.00/ton
Oil -505 gal.	2.02	\$ --	\$ 84.86	\$ 0.00/gallon
Batteries	0.82	\$ 245.15	\$ 34.45	\$ 0.15/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)